


MUNICIPIO DE JOLALPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Marzo de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	31,562,924.00	0.00	31,562,924.00	6,227,014.37	6,226,888.37	25,335,909.63
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
101 PRESIDENCIA MUNICIPAL	3,948,856.00	-126,500.00	3,822,356.00	446,853.90	446,849.38	3,375,502.10
102 TESORERIA MUNICIPAL	10,039,680.00	136,500.00	10,176,180.00	1,774,028.23	1,773,906.75	8,402,151.77
103 DIF MUNICIPAL	3,783,025.00	5,000.00	3,788,025.00	459,611.24	459,611.24	3,328,413.76
104 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
105 SEGURIDAD PUBLICA	4,961,363.00	-15,000.00	4,946,363.00	706,120.75	706,120.75	4,240,242.25
106 REGIDURIAS	1,365,000.00	0.00	1,365,000.00	668,264.44	668,264.44	696,735.56
107 JUNTAS AUXILIARES E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
108 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
109 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
110 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
111 DIRECTOR DE PROYECTOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00
112 REGISTRO CIVIL	200,000.00	0.00	200,000.00	33,915.00	33,915.00	166,085.00
113 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
114 SERVICIOS MUNICIPALES	2,465,000.00	0.00	2,465,000.00	830,332.15	830,332.15	1,634,667.85
115 ADMINISTRATIVOS	2,400,000.00	0.00	2,400,000.00	1,188,664.51	1,188,664.51	1,211,335.49
116 INSTANCIA DE LA MUJER	2,400,000.00	0.00	2,400,000.00	119,224.15	119,224.15	2,280,775.85
II. GASTO ETIQUETADO	43,672,416.00	0.00	43,672,416.00	955,249.04	541,756.59	42,717,166.96
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
101 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
102 TESORERIA MUNICIPAL	2,740,000.00	0.00	2,740,000.00	955,249.04	541,756.59	1,784,750.96
103 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
104 DIRECCION DE OBRAS PUBLICAS	40,932,416.00	0.00	40,932,416.00	0.00	0.00	40,932,416.00
105 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
106 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
107 JUNTAS AUXILIARES E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
108 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
109 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
110 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
111 DIRECTOR DE PROYECTOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00
112 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
113 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
114 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
115 ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
116 INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	75,235,340.00	0.00	75,235,340.00	7,182,263.41	6,768,644.96	68,053,076.59

  
 Dra. Olga Rosas Parra  
 Presidenta Municipal

  
 C. Paco Zuñiga Casarez  
 Tesorero Municipal

  
 C. Raymundo Aguilar Garcia  
 Contralor Municipal