

MUNICIPIO DE JOLALPAN PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)


| Concepto | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 31,562,924.00 | 31,562,924.00 | 31,562,924.00 | 31,562,924.00 | 31,562,924.00 | 31,562,924.00 |
| A. Servicios Personales | 14,500,000.00 | 14,500,000.00 | 14,500,000.00 | 14,500,000.00 | 14,500,000.00 | 14,500,000.00 |
| B. Materiales y Suministros | 6,229,500.00 | 6,229,500.00 | 6,229,500.00 | 6,229,500.00 | 6,229,500.00 | 6,229,500.00 |
| C. Servicios Generales | 10,248,424.00 | 10,248,424.00 | 10,248,424.00 | 10,248,424.00 | 10,248,424.00 | 10,248,424.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 505,000.00 | 505,000.00 | 505,000.00 | 505,000.00 | 505,000.00 | 505,000.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 43,672,416.00 | 43,672,416.00 | 43,672,416.00 | 43,672,416.00 | 43,672,416.00 | 43,672,416.00 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 640,000.00 | 640,000.00 | 640,000.00 | 640,000.00 | 640,000.00 | 640,000.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 40,932,416.00 | 40,932,416.00 | 40,932,416.00 | 40,932,416.00 | 40,932,416.00 | 40,932,416.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 75,235,340.00 | 75,235,340.00 | 75,235,340.00 | 75,235,340.00 | 75,235,340.00 | 75,235,340.00 |



 Dra. Olga Rosas Parra
 Presidenta Municipal



 C. Paco Zuñiga Casarez
 Tesorero Municipal



 C. Raymundo Aguilar
 Garcia
 Contralor Municipal